

**Tuesday, October 8, 2024 Meeting**

Recap: In our last meeting, many resolutions were passed. Resolutions for blight, supplemental appropriations, 2025 revenue budget, advance and tax rates. Also, a new EMT was hired in our Fire Department and 3 Roads employees received a \$1.25 pay raise effective on 9/16/2024.

All resolutions were received & certified. For the EMT, the status change form & new hire paperwork was received, filed and entered into payroll. Road employees were given pay increases as motioned. Supplemental appropriations were created in the Road Fund for cleaning and jetting the storm sewers and supplemental appropriations were created in the Police Fund for a purchase of a used vehicle and towing services. The budget, advance and tax rates resolutions were sent to the County Auditor's office.

With property values increasing throughout the County by almost 30%, according to the Lucas County website on property tax information, it states:

“Fixed Income Status: Under Ohio law, the money a property tax levy collects cannot increase beyond the sum collected in its first year, except for added value from new construction during the first year. This became law in 1976 with the passage of Ohio House Bill 920 which reduces the tax rate as property values in a district increase during triennial reappraisals and updates.”

“Effective Tax Rate: The tax rate after the tax reduction factor is applied is the effective tax rate. You are protected from un-voted increases in taxes by Ohio Legislation known as House Bill 920. Passed in 1976, HB 920 reduces your rate as property values in your district increase during triennial reappraisals and updates.”

Therefore, be assured that taxes will not increase like property value did unless it's that of new construction or approved by a voted levy.

Resolutions Needed:

2024 Revenue Budget increases:

- 1000 Fund in the amount of: \$70,000  
(higher interest and insurance claim money received)
- 2191 Fund in the amount of: \$130,000  
(unforeseen sale of forfeited tow lot vehicles, fines and insurance claim)
- 2192 Fund in the amount of: \$75,000  
(increased amount received for medical transports and insurance claim)

I attended the following webinars:

- regarding the Ohio Ambulance Supplemental Payment Program, whereas upon participation, this program is designed to grant Federal funding

## FROM THE DESK OF MICHELE NOWAKOWSKI/FISCAL OFFICER

Webinars (cont'd)...

- a BWC employer webinar, regarding True Up Reports, Ratings & Safety Grants
- a Fiscal Officer Roundtable meeting through Ohio Township Association discussing various fiscal topics
- a webinar on market conditions through Huntington Bank
- a cyber security webinar through BBB.

I prepared a reimbursement request from the Storm Water Utility Fund in the amount of \$14,110.91. This has been submitted to the County for reimbursement.

I renewed our registration for the Sam.gov to keep our active status in order to receive federal grants.

September payroll withholdings have been paid and OPERS Contribution Reports have been submitted.

Soon it will be time to set appropriations for next year's budget.

I met with Police, regarding Police's budget in order to find additional ways to reduce costs for them to be more in line with their expected and budgeted revenue.

I have asked all Dept. Heads to keep a list of their capital needs to determine what will be budgeted in for next year.

### **Budget Reports**

- September bank reconciliation has been posted.
- Quarterly Reports have been completed for IRS & ODJFS.
- Management Reports will be printed for trustees' review.
- Monthly Budget Reports have been sent to Dept. Heads.
- A Fund Summary has been placed on our website under Financial Updates.



**Chief Chris Kaiser – Police Department**  
**Report for October 8, 2024**

1. Police, Fire, and Roads Departments participated in an evacuation drill at Shoreland School last month. Assisted in moving the entire school to Shoreland Park. Also participated in several fire drills during the month of September.
2. Addressing the parking and traffic issues at Shoreland School during the football games.
3. A suspect was arrested for burglary of a home on Villamar. He is in Lucas County jail awaiting trial.
4. Asking the Board's permission to auction off three (3) unclaimed/untitled motorized dirt bikes/motorcycles. We cannot determine ownership. They have been in storage over 90 days.
5. Deputy Chief Hart and Chief Kaiser met with Mr. Barto, Mr. Britton, and Mrs. Nowakowski to discuss police finances and cost-cutting measures of the police department. Later met with Mr. Mayfield to discuss same. Will be meeting with Mr. Schuster.
6. The Police Department sold three (3) vehicles and one (1) motorcycle as unclaimed or forfeited on Govdeals.com. Auction brought in \$10,201.00.
7. Would like to recognize Ptlm. Dennis Moszkowicz for reaching a milestone of 40 years of service with the police department; Ptlm. Terry Picking - 36 years; and Ptlm. Tom Fall - 30 years.
8. Deputy Chief Hart has submitted the 2023-2024 OVI Task Force Grant year-end summary for your review (attached).
9. Requesting the Board's approval to re-hire Justin Jackson as a part-time patrolman. Justin worked for Washington Township Police for several years before getting hired by Monroe County Sheriff's Office.

**To: Chief Kaiser**

**Date: 10/4/24**

**Re: 2023/24 OVI Task Force Grant year end summary.**

**From: D/C E. Hart**

**The OVITF grant year for 23/24 ended on 9/30/24. The following are the statistics gathered throughout the grant year and include reimbursed time from the State of Ohio and participation in the "Drive Sober or Get pulled over" and the "Click it or ticket" campaigns.**

<b>Total reimbursed costs</b>	<b>= \$ 21,211.60</b>
<b>Total hours performed</b>	<b>= 721</b>
<b>Traffic stops conducted</b>	<b>= 758</b>
<b>Driving under suspension citations</b>	<b>= 151</b>
<b>Warrant arrests made</b>	<b>= 109</b>
<b>Miscellaneous citations</b>	<b>= 60</b>
<b>Expired plates citations</b>	<b>= 43</b>
<b>Speeding citations</b>	<b>= 31</b>
<b>OVI/DUI Arrests</b>	<b>= 23</b>
<b>Felony arrests made</b>	<b>= 22</b>
<b>Distracted driving citations</b>	<b>= 10</b>
<b>Seat belt/ child restraint citations</b>	<b>= 08</b>
<b>Fictitious plates</b>	<b>= 06</b>
<b>Recovered firearms</b>	<b>= 05</b>



**Chief Mike Bailey – Fire Department**  
**Report for October 8, 2024**

1. Chief Bailey attended all RCOG TAC, Policy Board, EMS Reform and Lucas County Fire Chief meetings.
2. The Fire Department will host an Open House during Fire Prevention Week on Wednesday, October 9<sup>th</sup>, from 3-9 p.m. Fire Prevention literature will be available as well as tours of the station. Refreshments will be provided by the Shoreland Firefighters' Association and a Taco Truck will be on hand for those who wish to partake as well.
3. The Shoreland Firefighters' Association has kicked into high gear its fundraising efforts for this year's Feather Party on November 22<sup>nd</sup> and 23<sup>rd</sup>. Donations can be dropped off at the station Mon.-Fri., 8-4 p.m. or by contacting Jody Gruesbeck at 419-206-4833.
4. The Fire Department received a generous donation from a local company, who wished not to be named, of enough ice cream to completely fill our chest freezer. One of the company's employees was touched by the tradition of how firefighters are to bring ice cream to the station whenever they complete a task or accomplishment for the first time.
5. A number of Fire Inspections were completed in the last month in the township keeping local businesses compliant with the state.
6. The Fire Department has been working non-stop with its new members to build upon their certifications with both additional Fire & EMS training. We've been utilizing new equipment acquired from the restructured EMS system and will be making use of a newly completed training facility at Toledo Station 12.



**Roads & Parks Department – Ryan Breininger**  
**Report for October 8, 2024**

1. Mower repairs: tire plugging and bead sealing
2. High wind clean ups of branches and boat launches
3. Suder/Summit Street: clearing sides of the roads
4. Stormwater sewer cleaning and jetting
5. Exterior lighting repairs to fire station
6. 30 street signs replaced due to fading
7. Reported nine (9) street light outages to Toledo Edison
8. Blessing Building plumbing repairs and reworks: mop sink and hot water replacement
9. Assist police with vehicle services
10. Blessing Building roof replacement has been completed
11. Research of UTV replacement with different options
12. Playground grants and options for updates at Shoreland Park
13. Quote for future tree removals and upkeep
14. Other Items:
  - Utility cart quotes for parks and local low speed road use



**Leo Britton – Township Administrator/Zoning**  
**Report for October 8, 2024**

1. Remainder of roofing supplies for 2469 Shoreland expected to be delivered Oct. 7, 2024.
2. Met with Don Barto, Shellie Nowakowski, Chris Kaiser, and Eric Hart about budget and cost savings.
3. Multiple questions on permits.
4. Updated web-site.
5. Pulled data from speed sign to make sure it's working after upgrades.
6. Need to order additional cameras for Shoreland Park.
7. Numerous outstanding issues for blight; nothing requiring action at this meeting. Progress being made.
8. Will have request for resolution to get reimbursed for the cleanup at 5232 Fortune.
9. Roof project will be starting this week, around October 9<sup>th</sup>.
10. Beginning to gather initial information for budget.
11. Toledo Sign wants a permit for a sign in front of Raintree Village; they have been informed that the trailer park has too many open violations.
12. OTARMA renewal has been submitted; includes all the equipment the fire department got from the county and the police car we just received.