



**TRUSTEES:** Don Barto, Sr. 517.581.6871  
Kellie Schlachter 419.350.2945  
Mark Schuster 419.466.9884

**FISCAL OFFICER:** Michele Nowakowski 419.410.8304

2469 Shoreland Avenue, Toledo, OH 43611, 419.726.6621, Fax 419.727.9833 <http://www.washington-twp.com>

# FINANCIAL/BUDGET MEETING JUNE 27, 2023

Mr. Barto called the meeting to order at 6:00 p.m.  
Mr. Barto moved; Mrs. Schlachter seconded.  
Roll Call: Mrs. Schlachter yes, Mr. Barto yes, Mr. Schuster yes.

## **Pledge of Allegiance**

Trustee Barto would like to make residents aware with all the damage we had in the township from the high winds, hail and tornado that blew through they should get their property checked. There is a lot of damage that was done to people's houses. Check with your insurance companies and have someone come out. Especially the roofs.

Trustee Barto would like at the next meeting on July 11, 2023 to have a discussion with Chief Kay and Chief Kaiser to see how they feel things went during the incident and see what they could have done better or be more prepared if this would happen again. Chief Kaiser stated that Chief Kay and himself spoke and they feel there are things they learned and that they could have handled better. Trustee Schlachter states the best time to look at a situation and do better is after an incident.

**Fiscal Officer** – Michele Nowakowski

**Township Administrator** - Leo Britton – absent/excused

## **Department Heads Present**

Fire – Chief Kay

Police – Chief Kaiser

## **NEW BUSINESS**

### **Approve change of status for Mandy Miller**

Helped out Road Department with leaves.

### **Motion: Approve Mandy Miller to help out in Road Department with leaves at a rate of pay \$18.90 an hour effective June 20, 2023.**

Mr. Barto moved; Mrs. Schlachter seconded.

Roll Call: Mr. Schuster, yes; Mrs. Schlachter, yes; Mr. Barto, yes.

## **Blight**

### **RESOLUTION #38:23: A RESOLUTION DECLARING THE PROPERTY OWNED BY ROSEMARY A. FRY, LOCATED AT 5321 PAGELAND DRIVE IN WASHINGTON TOWNSHIP, LUCAS COUNTY, OHIO A BLIGHT NUISANCE.**

Mr. Barto moved; Mrs. Schlachter seconded.

Roll Call: Mrs. Schlachter, yes; Mr. Barto, yes. Mr. Schuster, yes.

### **Discuss fire station generator**

Discussion

Getting a stand by generator might be an option. The generator we have now does not give off enough power to cover the hole building. Will get Deputy Chief Hart to get his opinion regarding electrical part and what we could do if we lose power again to make sure whole building has power.

### **Financial presentation by Fiscal Officer, Michele Nowakowski.**

Michele Nowakowski, Fiscal Officer.

Thank you to everybody that came out tonight.

Would like to go over a few things to give us some insight on this year's second budget report.

**Please see full power point presentation on Washington Township, Lucas County Website under Departments, Fiscal Officer, Financial Updates, Budget Presentation, June 27, 2023 or click on the following link [Budget Presentation 06-27-2023 \(washington-twp.com\)](http://washington-twp.com).**

## **Agenda –**

### **Shelter Park Rentals Analysis**

#### **Revenue**

Michele Nowakowski, Fiscal Officer stated so far this year, the shelter park revenue is over \$10,000.00. The revenue budget for this whole year is set for \$12,500.00. Looks like we are going to surpass that amount. Last year was one of the highest that could tracked, coming in at \$20,825.00 and that included giving all the deposit money back. Way to go Laura. That is really good.

#### **Expenditures**

Michele Nowakowski, Fiscal Officer stated the expenditures are below the revenue this year. At the beginning of the year, appropriation account codes were created to specifically track the expenditures for the shelter park. Before it was for the whole park fund together. Trustees wanted to get a pin pointed idea where the expenditures were just for the shelter house. Trustee Schlachter states she thinks the whole goal is to at least break even and make a little bit on the shelter house because in the past they weren't.

### **Park and Road Wages Superintendent/Shelter Park Manager**

#### **Fund expenditures.**

#### **Township's capital budgets and needs.**

Regarding capital needs Trustee Barto asked Chief Kaiser to get quote for guns that he wants to get by next meeting so they can discuss and then use credit that is on account at Vance towards purchase of new guns.

## **Where we stand with the current budget this year.**

### **Reimbursement request from Storm Water Utility Fund.**

So far Michele states she requested March payroll for leaf pickup that they did. The payroll was almost \$500.00 and that includes all the fringe benefits with that. Total request was for \$619.84.

There has been more since then she requested from Leo month to month of any kind of storm water utility reimbursement has not received any since March. He said he will get those remaining to her. Trustee Schlachter states that she spoke to the county and they said to put together for the night of the storm any extra hours that were put in for police and fire we could get reimbursed. Any equipment or anything we used because of storm. Not for sure yet but should submit. Leo to work on that per Trustee Schlachter.

Trustee Schlachter wants to thank Chief Kaiser and Chief Kay for being here the night of the storm and bringing all their people in, it was a lot.

Thanks to everyone who showed up to help.

Chief Kay said yes everyone showed up and was a lot of help. Township, county and city was all working as a team. Chief Kaiser thinks if something like this happens again, we should think about getting a few big dumpsters to have for residents get rid of stuff instead of having to put at the street.

### **MOTION: Adjourn Meeting at 7:18 p.m.**

Mr. Barto moved; Mrs. Schlachter seconded.

Roll Call: Mrs. Schlachter, yes; Mr. Barto, yes; Mr. Schuster, yes.

Approved by:

  
\_\_\_\_\_  
Don Barto

  
\_\_\_\_\_  
Kellie Schlachter

*absent / excused*  
\_\_\_\_\_  
Mark Schuster

  
\_\_\_\_\_  
Kimberly Kay